



U.S. Immigration  
and Customs  
Enforcement

# FACT SHEET

February 5, 2006

## Fiscal Year 2008

United States Immigration and Customs Enforcement (ICE), established in 2003, is the largest investigative arm of the Department of Homeland Security (DHS), with a mission to protect America and uphold public safety. We fulfill this mission by identifying criminal activities and eliminating vulnerabilities that pose a threat to our nation's borders, as well as enforcing economic, transportation and infrastructure security.

(\$ in thousands)

<b>Salaries and Expenses</b>	<b>Requested</b>
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**Headquarters Management  
& Administration:**

Chief Financial Officer/ Office of the Assistant Secretary	103,823
Professional Responsibility	58,314
Information Technology	152,305
<b>Total HQ M&amp;A</b>	<b>314,443</b>

<b>Legal Proceedings:</b>	<b>207,850</b>
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**Investigations** - enforces federal statutes within the U.S. and coordinates and supports all international ICE investigative activities involving national and visa security, illegal arms exports, financial and smuggling violations, immigration and customs fraud, human trafficking, identity and benefit fraud, child pornography and sex tourism.

Investigative Operations:

Domestic -	1,372,328
International -	108,074
<b>Total Investigations</b>	<b>1,480,402</b>

**Intelligence** - responsible for the collection, analysis, and dissemination of strategic and tactical intelligence data in support of ICE and DHS.

52,146

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(\$ in thousands)

**Requested**

**Detention and Removal Operations** - tasked with ensuring that every alien who has been ordered removed departs the U.S. through fair enforcement of the nation's immigration laws and coordination with foreign governments to ensure countries will accept removable aliens.

Custody Operations	1,459,712
Fugitive Operations	186,145
Institutional Removal Program	168,329
Alternatives to Detention	43,889
Transportation and Removal Program	249,084
<b>Total Detention and Removal Operations</b>	<b>2,107,159</b>

**Total Salaries and Expenses** 4,162,000

**Automation** 0

**Construction** 6,000

**Federal Protective Service** - responsible for ensuring a safe environment in which federal agencies can conduct business by reducing threats posed against approximately 9,000 federal government facilities nationwide.

FPS – Basic Security	212,778
FPS - Building Specific Security	400,222
<b>Total FPS</b>	<b>613,000</b>

**Immigration Inspection User Fees** 113,500

**Breached Bond Detention Fund** 63,800

**Student and Exchange Visitor Program** 56,200

**Total, ICE** 5,014,400

**FY 2008 Initiatives:**

The request includes funding that supports the Administration's Secure Border Initiative (SBI), focusing on controlling the border and executing a comprehensive interior enforcement strategy. SBI, a performance-driven, department-wide effort, is making dramatic improvements in border security and interior enforcement. SBI covers every facet of how the department manages,

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adjudicates, and removes persons caught crossing the border illegally, and how the department addresses illegal aliens already in the country.

The FY 2007 SBI-related funding ICE received expanded detention capacity, fugitive operations, and worksite enforcement. The FY 2008 request builds on these efforts by adding resources for the Criminal Alien Program, improved coordination with state and local law enforcement, and other interior enforcement initiatives. The budget supports a total of 28,450 detention beds.

The following highlights the key requests for ICE:

- **Detention Bed Space.....\$31.0M (28 FTE)**  
Funding will provide 600 additional detention beds, contract services, and support personnel for the Detention Management Operation program. An additional 350 new beds are requested as part of the state and local law enforcement support enhancement.
- **Criminal Alien Program (CAP).....\$28.7M (110 FTE)**  
Through CAP, ICE identifies and removes criminal aliens encountered in federal, state, and local detention facilities. The increase provides for the deployment of 22 additional 10-person CAP teams. An estimated 600 interviews, resulting in 300 apprehensions, will be made by each CAP officer.
- **State and Local Law Enforcement Support.....\$26.4M (27 FTE)**  
Section 287(g) of the Immigration and Nationality Act authorizes the Secretary of Homeland Security to delegate authority to enforce federal immigration laws to state and local law enforcement. Participation is voluntary and delegation is granted only after extensive training from ICE. This funding will allow training of 250 state and local law enforcement officers, 350 detention beds and associated staffing, the installation of T-1 data transmission lines, computers with IDENT/ENFORCE capabilities, and connectivity to ICE databases for the participating state and local agencies.
- **Information Technology Investments.....\$15.7M (2 FTE)**  
This program increase will fund: Detention and Removal Operations Information Technology modernization (\$11.5 million, 4 positions, 2 FTE); mobile IDENT/ENFORCE devices (\$2.2 million); and an Immigration Enforcement Systems upgrade (\$2 million).
- **Removal Management Operations.....\$10.8M (0 FTE)**  
The request funds Centralized Ticketing Operations and additional air transportation support, including the use of the Justice Prisoner and Alien Transportation System (JPATS) and leasing of aircrafts for alien removals.
- **Border Enforcement Security Task Forces (BEST).....\$10.7M (32 FTE)**  
BEST Task Forces identify and prioritize emerging and existing threats to border security. The Task Forces will coordinate a unified response that leverages federal, state, local, tribal and foreign law enforcement and intelligence entities to disrupt and dismantle cross-border criminal organizations to improve border security. The request includes funding for the

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existing BEST Task Force in Laredo, Texas, and to establish six additional task forces (56 agents and 7 support personnel).

- **Improved Integrity Oversight.....\$7.0M (19 FTE)**

The request funds 32 Special Agents, 3 Supervisory Special Agents, and 2 mission support staff within the Office of Professional Responsibility to conduct criminal and serious misconduct investigations involving the activities of ICE and CBP employees deployed domestically and overseas. Timely attention to allegations of misconduct is critical to workforce integrity.

- **Gang Enforcement.....\$5.0M (18 FTE)**

Criminal aliens pose a significant threat to public safety. ICE will use the additional resources to enhance its anti-gang initiative and increase the number of transnational gang members that are identified, arrested, and removed from the United States. The request provides resources for 35 positions for assignment to field offices in critical high-threat gang areas.

- **ICE Mutual Agreement between Government & Employers (IMAGE)...\$5.0 M (15 FTE)**

Through IMAGE, ICE will work with private employers to improve worksite enforcement. IMAGE will result in the reduced hiring of unauthorized workers as companies develop strong business practices. The request funds 10 special agents, 10 forensic auditors, and nine investigative assistants.

- **Bulk Cash Smuggling Center (BCSC).....\$2.1M (6 FTE)**

The requested funding will support the hiring of 11 new personnel, equipment, and training for ICE investigators, state and local law enforcement officers, and Assistant U.S. Attorneys to support the BCSC.

- **Trade Transparency Unit (TTU).....\$1.8M (4 FTE)**

These resources will expand the capacity and capabilities of the TTU program to build partnerships with foreign governments and undertake coordinated investigations with foreign law enforcement counterparts to combat trade-based money laundering.

# ICE #

*U.S. Immigration and Customs Enforcement was established in March 2003 as the largest investigative arm of the Department of Homeland Security. ICE is comprised of four integrated divisions that form a 21st century law enforcement agency with broad responsibilities for a number of key homeland security priorities.*